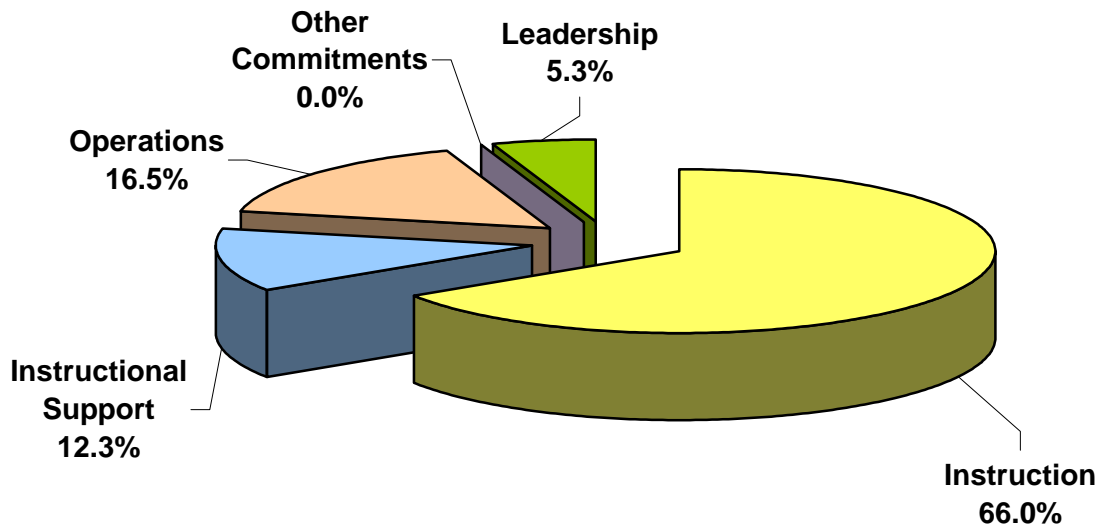
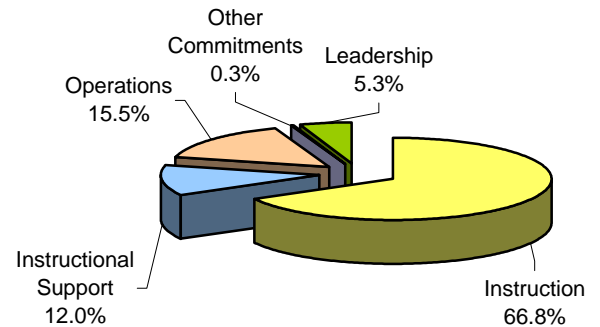


## Rhode Island -- All Districts

### #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



Middle School Enrollment (ADM): 31,917	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$173,072,658	\$5,423	66.0%
Instructional Support	\$32,260,384	\$1,011	12.3%
Operations	\$43,237,937	\$1,355	16.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$13,854,269	\$434	5.3%
Total Middle Schools	\$262,425,248	\$8,222	100.0%
Total District & %-Middle-To-District	\$1,383,387,262	\$9,047	19.0%